

Trade Union Facility Time Data April 2021 – March 2022

Table 1

Relevant Union Officials

What was the total number of our employees who were relevant union officials during the relevant period?

Number of employees who were relevant union officials during the relevant period	Full-time equivalent employee number
10	9.5FTE

Table 2

Percentage of time spend on facility time

How many of our employees who were relevant union officials employed during the relevant period spent a) 0%, b) 1%-50%, c) 51%-99% or d) 100% of their working hours on facility time?

Percentage of time	Number of Employees
0%	7
1-50%	3
51-99%	0
100%	0

Table 3

Percentage of pay bill spent on facility time

Total cost of facility time	£12,627.79
Total pay bill	£64,971,772
Percentage of the total pay bill spent on facility time, calculated as: (total cost of facility time divided by total pay bill) x 100	0.0195%

Table 4

Paid trade union activities

Time spent on paid trade union activities as a percentage of total paid facility time hours calculated as:	$80.25 \text{ hours} / 12,627.79 \times 100$
(total hours spent on paid trade union activities by relevant union officials during the relevant period divided by total paid facility time hours) x 100	0.6355%